

A G E N D A



RCA	Austin City Council	Item ID	4996
Meeting Date:	4/21/2011	Department:	Transportation

Subject

Authorize the negotiation and execution of an Interlocal Agreement with the Capital Metropolitan Transportation Authority (CMTA) to accept \$50,000 from CMTA for participation in a Traffic Study for the Guadalupe and Lavaca Corridor for evaluation of advance signalization – Phase 1; and approve an ordinance amending the Fiscal Year 2010-2011 Austin Transportation Department Capital Budget (Ordinance No. 20100913-003) to appropriate \$50,000.

Amount and Source of Funding

Funding in the amount of \$50,000 will be provided by Capital Metropolitan Transportation Authority.

Fiscal Note

The fiscal note needs to be revised to match the posting language.

Purchasing Language:

Prior Council Action: Council approved execution of a professional services agreement with Austin Urban Rail Partners on December 10, 2009.

For More Information: Robert Spillar, 974-2488; Scott Gross, 974-5621; Gilda Powers, 974-7092.

Boards and Commission Action: Reviewed by the Capital Metropolitan Transportation Authority Board on March 28, 2011.

MBE / WBE:**Related Items:**

Additional Backup Information

As part of the ongoing joint CMTA/COA transit improvement coordination efforts, Austin Transportation Department commissioned a comprehensive traffic study of the Guadalupe and Lavaca corridor to establish baseline conditions, potential impacts of planned and proposed transit improvements, and possible mitigation strategies. Planned and proposed transit improvements in the corridor include CMTA's ServicePlan 2020, RapidBus, and other modes of transportation. CMTA has agreed to contribute \$50,000 to the on-going \$158,100 study, previously authorized by Council on December 10, 2009 under the professional services agreement with Austin Urban Rail Partners.

The budget and cost for the traffic study, including a breakdown of costs, is set forth in Exhibit II, Fee Estimate of the Interlocal Agreement. CMTA's full monetary contribution for the production of the traffic study shall be \$50,000. The City will invoice CMTA upon completion of the traffic study, and CMTA will pay in accordance with the Prompt Payment Act – Texas Government Code 2251.021(b). CMTA shall receive a copy of the completed

traffic study and any other associated deliverables.